

ST. MARGARET'S EPISCOPAL CHURCH

Carrollton, Georgia

The Reverend Jeff Jackson
Rector

ANNUAL REPORTS JANUARY 2017– DECEMBER 2017

THE VESTRY

To serve through January 2018

Carol Bachus
Mary Hooper
Julie Williard

To serve through January 2019

Pam Griffin
Clay Robinson
Joe Garrett

To serve through January 2020

Randy Coggins
Paul Jarrell
Eric McDonald

TO BE SELECTED: Three vestry persons to serve full terms of three years

St. Margaret's Episcopal Church
Annual Meeting – January 21, 2018
Senior Warden's Report for 2018

Change is never easy.

Last January when I was asked to serve as your Senior Warden, I didn't anticipate the highs and lows that come from assuming a leadership position during a time of transition.

As the Franciscan Priest Father Richard Rohr once said, "There is no direct flight from order to reorder, you must go through disorder, which is surely why Jesus dramatically and shockingly endured it on the cross. He knew we would all want to deny disorder unless he made it clear. But we denied it anyway."

There are no shortcuts when progress is on the horizon.

2016

In 2016, our Vestry determined it was time for St. Margaret's to have a long-term vision to help guide our church to becoming the church, in the spirit of our matron saint, to create a welcoming space where all are welcome and create a space where people can discover and share their spiritual gifts with minds to think, hearts to love and hands to serve.

Furthermore, during the 2016 weekend retreat at Camp Mikell, our Vestry outlined steps necessary to have a church summit as a starting point.

In April 2016, the initial Summit 2026 was conducted where we listened to your ideas and requests. During the summer meetings, the Vestry outlined this information gathered from the Summit into different categories: 1) things we can do now or within the next 12 months; 2) things we can do in the short-term future (2-3 years; 3) things we can do in the intermediate term (3-7 years) and 4) things we can do in the longer term (7+ years).

As a result, three "high priority" items emerged for the first year:

1. A playground to be installed in the backyard of the Bass House.
2. Accessible pathway landscaped between the courtyard of SMC and the Bass House.
3. Listening device system installed for audio improvement within the Chancel.

All three of these items were completed within one year of the initial Summit 2026 as the 2017 Vestry picked up where the 2016 Vestry left off.

When Hazel Glover announced her departure in August 2016, our Summit 2026 project had to briefly be pushed aside as our Vestry focused on finding an interim replacement, coordinating a

new rector search by establishing and selecting a search committee, and handling stewardship and budget planning without a full-time rector in place.

2017

Fast forward to February 2017 when our Vestry met for a weekend retreat at Camp Mikell. With Father Bruce Laird in place as our new interim priest, our Vestry once again began to focus on the Summit 2026.

An action plan was developed with each member of the Vestry being held accountable with targeted deadlines to make sure we followed through with our various assignments in the areas of Worship, Pastoral Care, Parish Life, Christian Formation with Adults, Youth and Children, Finance, Buildings & Grounds and Communications.

In March 2017, our Vestry received the complete report from the Holy Cow! analysis our parishioners completed as part of the rector search process. Holy Cow! became a complement to our Summit as it confirmed many items identified in 2016 and also opened our eyes to the strengths and weaknesses within our church that required immediate attention.

Some of the highlights from 2017 include:

- 1) Completing all three of the “high priority” items listed above identified by the 2016 Vestry;
- 2) Completing the largest makeover/renovation in the history of our church for both the sanctuary and the Parish Hall without one dollar coming out of our budget thanks to a generous gift;
- 3) A total landscaping makeover of our grounds which, in my opinion, has made St. Margaret’s the prettiest church in Carroll County;
- 4) A ga-ga court built next as an additional benefit to our playground for our children and youth;
- 5) Establishing a music search committee and hiring Dock Anderson as our new choir master;
- 6) Wednesday night suppers are now a regular event with well-attended crowds each week and delicious food;
- 7) A more handicap friendly environment that included new seating in the sanctuary, new handicap parking spaces, a ramp entering the Parish Hall and sidewalk construction donated by the City of Carrollton to help folks in wheelchairs easily access Coleman Street;
- 8) Storage rooms in the Callahan Center converted to Sunday School classrooms for our youth and children;
- 9) Biscuits in between services baked fresh by Chef Randy Coggins;
- 10) Transferring the Richards Endowment and the St. Margaret’s Outreach Endowment assets to be managed by the Community Foundation of West Georgia.

11) Orchestrating a stewardship campaign in which we asked our parishioners to increase their pledges by at least 15% for 2018 (NOTE: as of this writing, 72% of our parishioners who tithe responded to this call and INCREASED THEIR PLEDGE!)

12) And, of course, the hiring of our new rector Father Jeff Jackson!

And now, as the late Paul Harvey used to say, “The Rest of the Story.”

We are not finished. Our 2018 Vestry will continue to expand the Summit 2026 blueprint as St. Margaret’s moves from a transitional time of “disorder” to a new period of “re-order.”

As the late Henry Ford once said, “Coming together is a beginning; keeping together is progress; working together is success.”

Let us stay focused on Jesus’s vision, in the words I once heard from an Episcopal bishop, of a world that calls us “to live fully, to love wastefully and to be all that each of us can be.” In the spirit, love and compassion of our matron saint Margaret, we ask each of you to support our Vestry in 2018 as we continue to move this church forward to do the work that matters.

Joe Garrett

Senior Warden

St. Margaret's Episcopal Church
2017 Junior Warden Report

Mission statement: To enhance the image of St. Margaret's Episcopal Church by providing an aesthetically pleasing "campus" community that will provide a spiritual, safe, and sanitary environment for church members, staff, and visitors.

Action items performed in 2017:

- Construction of a new children's playground
- Major renovations to the church facilities including:
 - o Detailed cleaning of the interior and exterior of all facilities
 - o Interior and exterior painting of the entire church
 - o Repair and replacement of all rotten wood
 - o Replacement of the exterior shutters
 - o Repositioning of the organ to its original location
 - o Installation of a speaker system in the sanctuary
 - o Accommodations made in the sanctuary for wheelchair-bound parishioners
 - o Wheelchair access added to the fellowship hall
 - o Installation of new lights and ceiling tiles in the fellowship hall
 - o Addition of three additional handicap parking spaces
 - o Repair and/replacement of copper gutters
 - o Repair of slate roof
 - o Replacement of carpet in Sunday school rooms
- Major landscaping upgrades of church grounds including:
 - o New sod laid in front of the church and courtyard area
 - o Walkway installed between Bass House and church
 - o Removal of rotted fence along Coleman Street
 - o New fence installed between Bass House and church
 - o Old shrubbery removed and replaced with new plantings
- Hiring of a new landscaping company
- Completion of multiple, minor repairs around the church, including the rehabilitation of a worn out, leaking, old potty

Respectfully submitted by

Clay Robinson,
Junior Warden

Christian Formation

Annual Report – January 2018

The Christian Formation Commission Children's Ministry, Children's Christian Education, Youth Ministry and Worship, and Adult Christian Education.

Christian formation is defined by the Episcopal Church as the lifelong process of growing spiritually through our relationship with God, self, others, and all creation. Every experience in our lives can provide us with the opportunity to express our faith; the challenge we face is recognizing these opportunities and learning ways to live a sometimes-countercultural life in a secular world.

Mission for Christian Formation:

To offer a comprehensive framework of enrichment, study, and prayer as we participate in the life of our parish and our world and explore God's purpose for our lives.

Children's Ministry: Young Maggies

The Children's Ministry organizes fellowship and formation activities for our young children (pre-school through 5th grade). We are grateful for Margaret Louttit's leadership with the Young Maggies and her service as Sunday School Superintendents for Pk- 5th grades.

Several events were conducted in partnership with the Episcopal Youth Community (EYC) including two Parents' Night Out, the Monster Mash. Programs specifically for Young Maggies included the Horton Hears a Who Lenten Program, the Easter Egg Hunt, a "School's Out Movie Night" (May), Vacation Bible School (June), a trip to the Water Park (July) and a Fuse Beads and Fun event at the Bass House. We also organized a few outings to performances at the Townsend Center (Artrageous) and the Carrollton Cultural Arts Center (Stuart Little) and enjoyed several special events held in conjunction with our Wednesday evening suppers. Our Christmas Pageant included many of our Young Maggies as well as our youth.

Many parishioners made contributions, volunteered time, and participated supported all of these activities. Special appreciation is extended to Nichole Chetti-Bush, Ketty Cusick, Laurie Fleck, Juan Carlos Forero, Jo Fortner, Ali Garrett, Juan Carlos and Susana Forero, Pauline Rodwell, Ella Smith, Meghan Sullivan, and Susana Velez for their leadership in planning and directing these activities.

Children's Christian Education

Program Notes:

The Sunday School program at St. Margaret's is a vibrant community of learners, meeting from September – May during the 10 o'clock hour each week. Our teachers are a committed caring group of adults who do an exceptional job of engaging their students on Sunday mornings. They each offer up their unique gifts for encouraging and uplifting children in their belief in God and membership in the church. All Sunday School rooms were refreshed with paint and new carpet prior to the beginning of the new school year in September.

Preschool and elementary school students are introduced to the stories of God and his people in the Old and New Testaments, the parables of Jesus, and the Saints of God through Godly Play, a Montessori based way of teaching developed by The Rev. Jerome Berryman.

Our Intermediate class is studying the Saints of the church using lessons from Godly Play Volume 7, and the church published “Lesser Feasts and Fasts”.

The Journey to Adulthood program offers a meaningful way for our teens to develop relationships with God, the church, their peers and adults in the congregation. The program includes three classes: Rite 13 (grades 6-8), J2A (grades 9-10) and YAC (grades 11-12). Our Youth Minister, Jessie McLaren, provided a new structure that linked EYC youth group activities with the Journey to Adulthood Sunday School curriculum.

During the spring, youth in who participated in the 2016 Pilgrimage to Scotland worked with Father Bruce to prepare for their confirmation. In April eight youth (Elizabeth Cochran, Megan Conley, Maggie Denmon, Lauren Langford, Charlie Minor, Lilly Parmer, Lucy Hughes Parrish, and Cate Paul) were confirmed at the Cathedral of St. Phillips in Atlanta.

During Lent, Jessie led a special program during the Sunday School hour as well as a Wednesday evening program for youth in grades 6-12.

With the support of the vestry, Julie Foreman, and Meghan Bennet, Jessie transformed the second floor of the Callahan Center to create space dedicated to our youth and the 6-12th grade Sunday School Classrooms. As a follow-up to the Diocesan J2A Curriculum training attended by Jessie and Jeana Langford, Jessie hosted training for all 6-12th grade teachers to ensure that we are refining and improving the programs we offer our youth. Jessie also facilitated several family events including the YAC Senior youth welcome dinner, a J2A Opening Ceremony, and several parent meetings.

Sunday School Teachers:

Margaret Louttit, Jessie McLaren, and Mary Hooper worked as a team to support the Sunday School Program.

CLASS	CURRICULUM	TEACHERS
Pre K / K 3's – K	Godly Play	Cyle Bohannon, Beth Brewer, Margaret Louttit, Susana Velez
Primary 1 st – 2 nd Grade	Godly Play	Ashley Carter, Kitty Cleghorn, David and Nicole Long
Intermediate 3 rd – 5 th Grade	Godly Play (Saints)	Ketty Cusick, Marilyn Cusick, Juan Carlos Forero, Andrea Hitzeman,
Rite 13 6 th – 7 th Grade	Journey to Adulthood	Carolyn Cary, Kurt Hitzeman, Lacey Robinson, Craig Williard
J2A 8 th – 9 th Grade	Journey to Adulthood	Mary Hooper, Jeanna Langford, Nichole Chetti-Bush
YAC 10 th -12 th Grade	Journey to Adulthood	Taylor Gordon, Julie Weber, Ryan Weber

Youth Ministry and Worship

Nursery:

The nursery continues to welcome and care for the youngest members of the parish. It is a bright cheerful room, and was furnished with new shelving and a play area. The nursery is open from 8:30 am – 12:30 pm every Sunday and at special events for children from 0 – 36 months. Students from UWG are currently serving as the nursery staff. This change was made to enable our youth to participate in worship and formation activities on Sunday mornings.

Children's Chapel: Children ages 3 – 7 participate in worship service that mirrors the structure of regular Sunday worship during the 9 am serviced each Sunday. New this year was the inclusion of hymns accompanied by Ukuleles with Mary Hooper and Brandon McLaren.

Youth Acolytes: We have a good number of youth who serve as acolytes at the 9 am Worship Service. Maggie Denmon serves as the Head Acolyte.

Youth Ministry: Episcopal Youth Community (EYC):

In response to feedback from parents, Jessie McLaren worked well beyond her half-time commitment to provide a new mix of activities on 1st Wednesdays and 4th Sundays, with special outings and events throughout the month. Jessie has also initiated several leadership opportunities including supporting Elizabeth Cochran and Martin Shook as EYC co-chairs and as members of the Diocesan Youth Community (DYC) Leadership Team.

Youth Group Activities and Service Projects

- SR EYC Ice Skating, JR EYC Roller Skating, Banning Mills Zip-Lining
- Snow Mountain Day Trip @ Stone Mountain
- Dress a Girl Around the World Sewing Project (inter-generational project)
- Care packages for Homeless
- Hosted EYC with St. Julian's, Douglasville "I was a stranger and you welcomed me."
- Personalized letters of encouragement and hope to prisoners
- Thanksgiving Food drive (SMCO)
- Adopted two teens for Christmas (SMCO)
- Six Flags- Holiday in the Park

Parish Activities and Worship

- Youth Sunday (Spring and Fall)
- Shrove Tuesday Low Country Boil
- Senior Night honoring our graduates
- Summer EYC Prayer Mail
- Hunger Walk & Diocesan Youth Eucharist
- Parents' Night Out
- Family Community Night – Pumpkin Patch
- Young Maggies Events: Easter Egg hunt and Monster Mash

Diocesan Youth Community (DYC) Activities

- atlSERVE- Diocesan EYC mission trip in Atlanta (Five youth attended)
- Diocesan Tubing Trip and DYC Eucharist: Helen, GA
- Hosted Diocesan Youth Concert and Food Truck event at the Carrollton AMP
- DYC – Leadership Lock-In
- Diocesan Council Youth Lock-In and Service Project
- Jr. and Sr. DYC Retreats at Camp Mikell

Adult Formation and Worship:

In 2017, St. Margaret' parishioners were engaged in a variety of spiritual growth activities.

Adult Sunday School

Two Sunday School classes meet regularly through out the year.

Adult Acolytes:

We have a good number of adults who serve as acolytes for the 11:00 worship service.

Ladies' Bible Study

The Ladies' Bible Study meets on Thursday mornings from 11:00 to 12:00 in the Vestry Room in the Callahan Center. We gather to pray, study and to have fellowship with one another. In 2017, we studied the Gospels of Matthew, Mark and John, and the Revelation to John. Kathryn Grams spoke to us on caring. Our year ended with a trip to the Biblical History Center in LaGrange. All are invited to join us in this class full of lively discussions.

St. Margaret's Library

Work has been ongoing to establish a library of materials for spiritual growth. Relying on donations from parishioners, we have amassed a collection of over 900 titles so far. Located upstairs in the Callahan Center, we anticipate a Blessing of the Library in the near future.

Wednesday Evening Forums

Bruce Bobick continued his service coordinating the monthly Adult Forums that were held on the first Wednesday of each month.

Diocesan and Community Activities

St. Margaret's was represented in several Christian Formation activities in the Diocese including the Dismantling Racism training and Learning to Lead.

The annual Diocesan Council Meeting provided the opportunity for several parishioners to join our clergy in two-days of dialog, discussion, and decision-making.

Respectfully Submitted,

Mary Hooper, Jessie McLaren, Margaret Louttit, and Pam Griffin

Altar Guild Report January 2018
Susan Lenaeus Chairman

The Altar Guild has five teams. During the holidays the teams are needed to serve more often than the regular schedule of every five weeks. Seven teams would be even more ideal because of the rotation of weeks in the church calendar. The number of teams has been reduced by two, due to the disbanding of Judy Reed's team and Julie Willard's team. This is a great sadness to this Altar Guild Chairman and is a great loss to the Altar Guild. Jane Lyons, Carol Bachus, Debbie Pyles and Debbie Covington have formed a new team. Georgia Carter, Nancy Disinger, Julie Willard, and Cindy Hull have resigned, and Julie Lindahl is on leave of absence. Fran Robinson's team is on leave during the summer schedule, leaving four teams to serve until the fall. We are in great need of more dedicated volunteers for this loving and special service to St. Margaret's Church.

The five Altar Guild teams are as follows:

- * Susan Lenaeus, Kathryn Grams, Betsy Sutton
- * Jane Lyons, Carol Bachus, Debbie Covington, and Debbie Pyles
- * Liz Key, Rose Dufour, Jeanette Bernhardt, , and Fred Bernhardt.
- * Stephanie Turner, Mary Alice Robinson, Diana Rash, Jeana Langford
- * Fran Robinson, Laura Lenaeus, Margaret Louttit, Catherine Minor, and Ali Garrett

This year we celebrate the 103 birthday of past Altar Guild member Mavis Watts. She is remembered for the beautiful flowers that she grew in her yard for the Altar and as a loyal team captain for many years.

Members provide for services, which include weddings, memorial services, Christenings and funerals, besides the three regular weekly services for St. Margaret's Church. The decor for Christmas and Easter are created by members of the guild. Without each one's care and commitment, the work of the Altar Guild would not be possible. It is a blessing to have these gracious and unassuming ladies and gentlemen serving on the "Altar Guild of St. Margaret's Episcopal Church".

The Altar Guild is always seeking new members to join the Guild and serve St. Margaret's in this capacity of devotion. I invite anyone interested to consider this loving service. It is truly a meaningful, honorable and blessed experience to be setting the Lord's table for Holy Eucharist.

Serving in the name of Christ,
Susan Lenaeus,
Chairman St. Margaret's Altar Guild since 1995.

PASTORAL CARE JANUARY 2018

St. Margaret's pastoral care ministries reflect our commitment to demonstrate God's love by caring for and supporting each other in times of need. Our Pastoral Care Resource Teams offer love, comfort, support and practical help in a variety of ways.

During 2018 St. Margaret's Pastoral Care Resource Teams were hard at work providing meals to parishioners facing illness, new births, or grief; transportation for those who cannot drive to church or medical appointments; Eucharist to homebound parishioners; receptions following funerals; minor home repairs; or brief respite care for caregivers. Other Resource Teams regularly sent care notes or prayer shawls as tangible reminders that the church is praying for parishioners who are experiencing medical challenges, dealing with loss of a loved one, or facing other struggles.

A number of individuals were trained and certified as Lay Eucharistic Volunteers.

In 2018 we will continue the pastoral care ministries described above. In addition we plan to meet with Father Jeff to discuss the current Pastoral Care structure and to hear his thoughts for building on the existing ministries. We also plan to update the pamphlet that details the ministries of pastoral care and lists contact persons for each team. The updated pamphlet will be available at all church entrances by early March.

At the Ministry Fair last summer a number of new volunteers signed up to participate on various resource teams. We're always in need of men and women to join this important ministry at St. Margaret's. If you're interested in becoming part of a resource team please contact Marsha Solomon at 770 712-4540.

Respectfully submitted,
Marsha Solomon

Parish Life 2017

One of the most basic functions of a Christian community is hospitality and table fellowship following Christ's own practice. Parish Life offers the opportunity to experience fellowship and to learn more about God's love for us through one another. Our Parish has a very strong feeling of family, and we welcome newcomers as family.

Please join us—we'd like to get to know you.

Activities for Parish Life involvement:

- Lenten Suppers
- Wednesday Night Suppers
- Ecumenical Service Sandwich Luncheon
- Newcomers Get Together
- Evensong Reception
- Cookies & Lemonade after the summer's single services
- Ice Cream Social
- July 4th Picnic
- Fish Fry
- Back-to-Business Picnic
- Pumpkin Patch Hotdog Supper
- St. Margaret's Day
- Foyer Groups
- Epiphany Party
- Any parish time for food, fellowship, and celebration.

Parish Life depends on committee members and parishioners to help carry out the activities that occur all year long. For more information about getting involved in any of the Parish Life activities, contact Randy Coggins or Julie Foreman.

Parish Life 2017—Carol Bachus chairperson & vestry representative, Randy Coggins and Clay Robinson, vestry representatives

Carol Bachus
Parish Life

ECW Annual Report January 21, 2018

The end of each ECW meeting is closed with a prayer to bless our ministry and mission as we work to give liberally to make known the power of God's love and grace. St Margaret's ECW is group of women devoted to these callings. We meet each month from September to May at noon usually in the parish hall with members bringing a lunch to eat while we conduct our business meeting. ALL women of St. Margaret's are warmly welcomed and encouraged to come and join us in trying to make known Christ's grace as we reflect His light in the world.

Through our fund raising activities (monthly Feeding the Flock, donations from individuals and THE Valentine Luncheon) ECW raised almost \$10,000.00 which allowed us to donate, support and gift many ministries both on the diocesan and parish levels. We coordinate the ingathering of the United Thank Offering of the National Church. It disperses the UTO funds through grant applications. We presented an informational program about UTO as part of the Adult Forums held here at St. Margaret's. Our "build a blue box and fill a blue box" will be collected on Easter Sunday, April 1st. We have members who are active on the diocesan ECW level by attending and voting at the annual meeting, attending the spring retreat at Camp Mikell and serving as web masters for the diocesan ECW website. We support the diocesan ECW by sending an annual pledge.

Locally, Jessie McLaren presented a program about EYC and what we can do to encourage our parish youth. In response we established a discretionary fund for the EYC program. We volunteered time in the Pumpkin Patch as well as becoming prayer partners with the youth. Additionally we hosted a meal for the youth. We serve quarterly as chefs for the Wednesday night suppers. Due the increase use of the parish hall kitchen we provided funds to purchase needed kitchenware. Prior to the Valentine Luncheon ECW hired and paid for the parish hall, kitchen and bathrooms to be professionally cleaned. A St. Margaret's member presented a program about her summer mission trip to Ecuador and we responded by providing money to purchase supplies for the trip. We purchased tee shirts for all the children who attended VBS. We helped with a reception after the funeral of long time member, Anita Burbage. We coordinated the St. Margaret Day reception held annually in the parish hall. We provided flowers for the altar for All Saint's Day. We partner with Circles of West Georgia to provide meals for some of their meetings. Joe Garrett, our Senior Warden, presented a program about the many improvements that have been completed on the church campus that were funded outside the regular operating budget and announced that our "new" rector would be coming very soon. And now he's here! ECW again funded the Catherine Gordon scholarship for a child chosen by SMCO to attend Camp Mikell. We provided funds to SMCO to purchase paper products for the two paper pantries, contributed cash to Project Noel, and packed bundles for the newborn paper pantry. We provided diapers for the paper pantry at our Christmas luncheon. In 2017 we supported SMCO by donating all the proceeds from our Valentine Luncheon with a check for \$5500.00. All of our financial contributions are outside a of the normal operating budget of St. Margaret's.

This has been a year of service for us and we welcome all women to join us as we continue to ask that His grace shine in our hearts as we reflect His light throughout the world.

Jo Fortner, President 2017-2018

2017 Number Served

By Transaction: 1399

Total individuals: 1281

By Household: 392

Total Children: 641

Backpack Snack and Homework Helper Transactions: 1814

Volunteer Hours: 457

(Volunteer Hours exclude Paper Pantry delivery, Backpack Snack Assembly, and other undocumented Community Project Volunteer Hours)

St. Margaret's Community Outreach (SMCO)

Profit and Loss Standard

01/17/18

January through December 2017

	Jan - Dec '17
Income	
Cash Contributions	
General Donations	124,000.00
Total Cash Contributions	124,000.00
Total Income	124,000.00
Expense	
Check Printing Expense	104.40
Programs & Services	
Circles of WGA Barrier Reductio	2,239.00
Community Support	10,902.09
Education	
Homework Helper	639.92
Education - Other	290.00
Total Education	929.92
Food	
Food - Backpack Snacks	5,884.41
Food - General	140.80
Food - Other	450.00
Total Food	6,475.21
Health/Wellness	169.48
Housing	34,452.55
ICF	8,547.13
Medical/Prescriptions	392.25
Misc. Assistance	1,660.00
Project Noel	6,848.56
Transportation	1,859.58
Utilities	45,688.92
Volunteer Appreciation	39.44
Total Programs & Services	120,204.13
Refund	2,000.00
Total Expense	122,308.53

ST. MARGARET'S COMMUNITY OUTREACH 2017 ANNUAL REPORT



The mission of St. Margaret's Community Outreach (SMCO) serves as a daily reminder of the tasks at hand: *to serve the unmet needs of poor and disadvantaged families and individuals in Carroll County and beyond, without discrimination, and to provide those families and individuals opportunities that enable them to address and overcome the causes of poverty and distress in their lives.*

Even in another year of transition and change, St. Margaret's Community Outreach continued to do some amazing work. We continued our work to assist our neighbors who are financially disadvantaged. We also provided a monthly meal to Circles of West Georgia and taught parts of the training required for volunteers. Project Noel was bigger than ever with 32 children being sponsored. We walked to bring awareness to hunger issues right here in our state and we attended Empty Bowls to bring awareness to the hunger issues right here in our city and county. We worked closer with the foster care community, assisting with the foster parent appreciation dinner as well as providing beds for a family that received 2 foster children overnight. We attended the State of The Community: Carroll and worked throughout the year with community partners to see where we've been, where we are and where we are going in this important work. We did all of that and so much more.

Thank you to each and every volunteer and donor who makes my job easier and this work more fun. SMCO operates ONLY because of each of you. I feel so lucky to work beside each of you. Thank you for teaching me daily.

What a privilege and honor to continue this work with you as we move to a new day at St. Margaret's. New ideas are already brewing and I look forward to the exciting year ahead. Grace abounds!

With thanksgiving and excitement as we move forward with this important work God has called upon us to do-
~Meghan

May we who bear Queen Margaret's name follow her in the joyful spending of ourselves for others, through Jesus Christ our Lord. Amen.

Sources of Financial Support

(excluding SMCO Endowment Fund contributions)

- Alice Huffard Richards Foundation
- Carroll EMC Round-up Foundation
- Carroll EMC Board of Directors
- Carrollton Golden K Kiwanis
- CoBank
- Community Foundation of West Georgia
- Community Donors (individuals)
- Gifts and Memorials
- Kroger Community Rewards
- St. Margaret's ECW
- St. Margaret's ECW Valentine Luncheon
- St. Margaret's Endowment
- St. Margaret's Members
- St. Margaret's Vestry
- Tyus City Club

In-Kind Donors / Volunteer Sources

- Carrollton Dawnbreakers Rotary Club
- Carrollton City Schools
- Carrollton Golden K Kiwanis
- Carrollton High School Show Choir
- Carrollton Pilot Club
- Chick Fil A
- Community Donors (individuals)
- Community Donors (business/professional)
- First Baptist Church
- Flower Cart
- Grace Lutheran Church
- Oak Mountain Academy Middle School
- Oak Mountain Academy Lower School
- St. Margaret's ECW
- St. Margaret's EYC
- St. Margaret's Members
- St. Margaret's Children/Youth Sunday School Students
- Tanner Health System
- University of West Georgia

Ongoing Programs:

- Paper Pantry
- Homework Helper
- Backpack Snack Program
- Circles of West Georgia (co-launched by SMCO and Community Foundation of West Georgia)
- Intensive Care and Follow-Through (ICF)
- General Assistance:
 - Housing/Rent
 - Food
 - Medicine/Health Care
 - Transportation
 - Utilities
 - Education
 - Employment

Special Projects

- Hunger Walk
- Foster Parent Appreciation Dinner
- Carrollton High School Homecoming Collection/Distribution
- West GA Cares
- Project NOEL
- Family Connection Strategy Team Member
- Circles of West Georgia Trainer

2017

Balance Sheet

As of December 31, 2017

ASSETS

Cash & Cash Equivalents \$257,938
Investments \$1,209,850
Fixed Assets, net \$2,681,786



Buildings - \$2,358,160
Equip, Organ, Furniture - \$323,626

5 Year Note @ 2%

Last Payment Jan 2022
Payments make up 6% of
Annual Budget

Pre-Paid Pledges
Operating Account
Special Purpose Funds
(Ex: J2A or Pilgrimage, etc)

Restricted
Donations
for Specific
Use

LIABILITIES & NET ASSETS

LIABILITIES

Organ Rehab Loan \$132,400
TOTAL LIABILITIES \$132,400

Stuff We Could Sell
to Pay the Bills
(Buildings, Organ, Julie's computer, etc.)



NET ASSETS

INVESTMENTS

\$345,094 Memorials
\$864,756 Outreach
\$94,768 Pledge Reserves

Unrestricted \$2,842,727
Temp Restricted Funds \$1,304,648
Special Purpose Funds \$2,199
TOTAL NET ASSETS \$4,149,574

This is a snapshot as of December 31, 2017

St. Margaret's Financial Snapshot

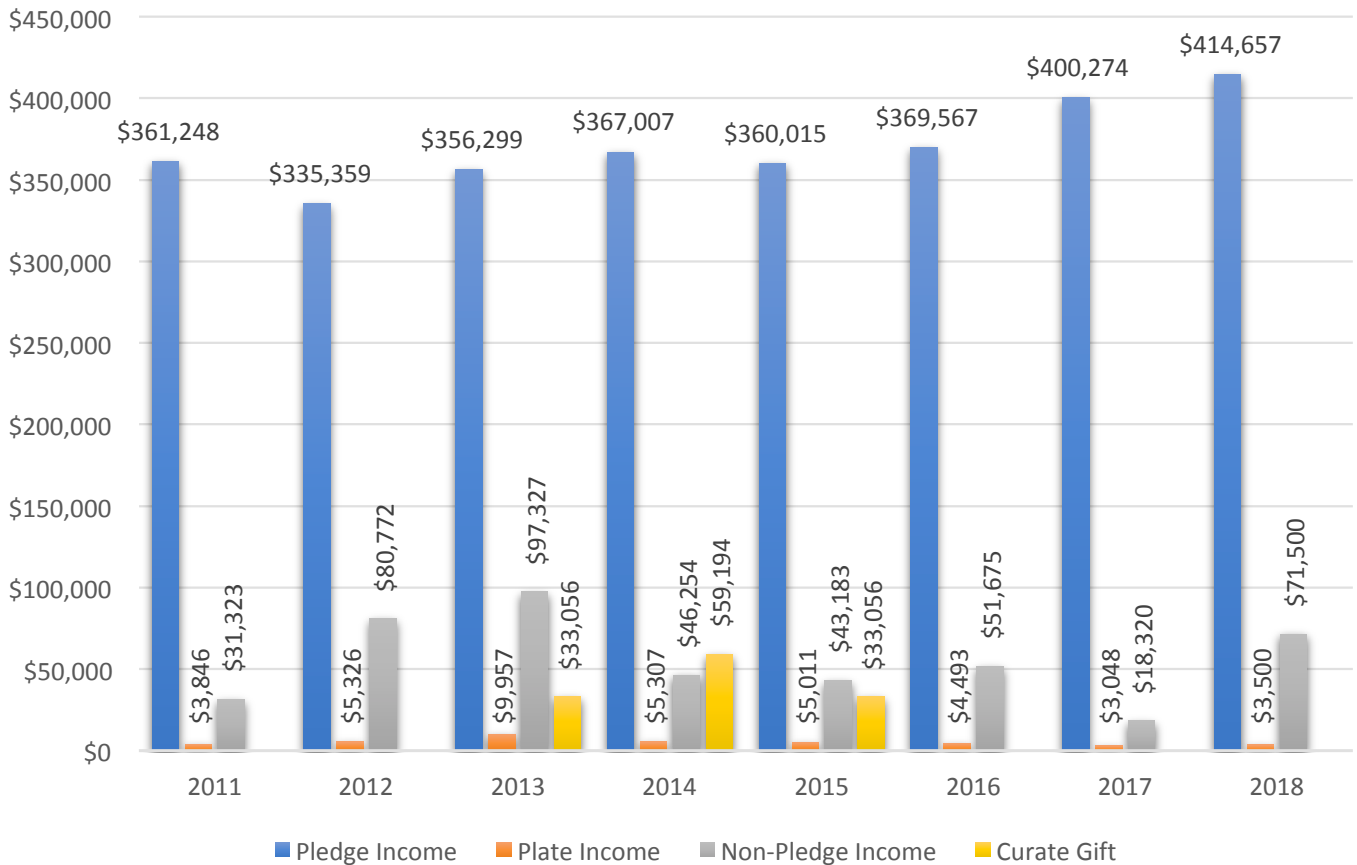
2017 Budget vs Actual & 2018 Budget

	2017 Budget	2017 Actual	2018 Budget	%
Expenses				
Personnel Expense	\$258,686.00	\$233,460.37	\$314,194.50	62%
Diocesan Council & Pledge	\$58,054.00	\$53,833.51	\$51,513.00	10%
Organ Loan	\$32,391.00	\$32,391.36	\$32,391.00	6%
Maintenance/Repairs/Grounds/Janitorial	\$29,900.00	\$28,666.15	\$29,900.00	6%
Utilities	\$27,600.00	\$28,887.76	\$26,750.00	5%
Supplies/Copier/Postage	\$19,280.00	\$16,177.81	\$19,400.00	4%
Music	\$6,000.00	\$5,568.55	\$6,000.00	1%
Alter Supplies	\$3,120.00	\$5,762.84	\$5,800.00	1%
Nursery	\$4,000.00	\$4,555.00	\$4,500.00	1%
Parish Life	\$3,000.00	\$3,237.50	\$3,300.00	1%
Christian Formation	\$4,785.00	\$2,925.41	\$3,000.00	1%
Youth Group	\$3,018.00	\$1,159.20	\$2,500.00	0%
Vestry	\$5,000.00	\$2,359.14	\$2,400.00	0%
Professional Fees (Accounting & bank)	\$7,275.00	\$1,583.00	\$2,100.00	0%
Mission Trips	\$3,000.00	\$1,253.30	\$1,253.00	0%
Communications	\$720.00	\$635.00	\$650.00	0%
Pastoral Care	\$300.00	\$38.94	\$200.00	0%
Nomination Committee/ Relocation	\$12,000.00	\$18,234.78	\$-	0%
	\$478,129.00	\$440,729.62	\$505,851.50	
Income				
Pledge Income	\$396,826.00	\$400,273.70	\$414,657.00	83%
Non-Pledge Contribution	\$47,400.00	\$18,320.00	\$71,500.00	14%
Endowment Income	\$9,800.00	\$9,862.44	\$9,154.00	2%
Plate Income	\$4,500.00	\$3,048.45	\$3,500.00	1%
Parking Lot Rental	\$4,800.00	\$2,000.00	\$2,000.00	0%
	\$463,326.00	\$433,504.59	\$500,811.00	

St. Margaret's 2018 Annual Report

Revenue

88% of the Annual Budget comes from families and individuals!



Expenses

